



ORDINANCE

5634

1 AN ORDINANCE OF THE CITY OF BOCA RATON
2 AMENDING THE FISCAL YEAR 2021-2022 BUDGET
3 THROUGH THE THIRD BUDGET AMENDMENT;
4 PROVIDING FOR SEVERABILITY; PROVIDING FOR
5 REPEALER; PROVIDING AN EFFECTIVE DATE

6
7 WHEREAS, the City Council of the City of Boca Raton determined that it is desirable
8 and in the best interests of the City to amend the 2021-2022 budget pursuant to authority of
9 Section 3.20 of the City Charter; now therefore

10
11 THE CITY OF BOCA RATON HEREBY ORDAINS:

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13 Section 1. The budgeted revenues and expenditures in the General Fund are
14 revised as follows:
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	<u>Revenue</u>	<u>Expenditures</u>
1		
2	001.04.01001.43312001.000 Federal Grants	\$5,000,000
3	001.78.90001.43811901.000 Transfers In	\$320,000
4	001.78.90021.65810118.581 Transfers Out	\$13,919,900
5	001.78.90021.65810141.581 Transfers Out	\$2,000,000
6	001.78.90021.65810336.581 Transfers Out	\$3,000,000
7	001.78.90021.69900001.519 Reserves	(\$13,599,900)
8		
9	_____	_____
10	\$5,320,000	\$5,320,000

11 Section 2. The budgeted revenues and expenditures in the Building Permit
12 Services Fund are revised as follows:

	<u>Revenue</u>	<u>Expenditures</u>
13		
14	118.78.90001.43811901.000 Transfers In	\$13,919,900
15	118.15.06104 Personnel Services	(\$2,403,500)
16	118.25.08401 Personnel Services Various Accounts	\$1,538,500
17	118.25.08401 Other Operating Various Accounts	\$133,800
18	118.44.11601 Personnel Services Various Accounts	\$351,000
19	118.44.11601 Other Operating Various Accounts	\$380,200
20	118.78.90021.69900001.519 Reserves	\$13,919,900
21		
22	_____	_____
23	\$13,919,900	\$13,919,900

24 Section 3. The budgeted revenues and expenditures in Transportation Fund are
25 revised as follows:

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	<u>Revenue</u>	<u>Expenditures</u>
141.78.90001.43811901.000 Transfers In	\$2,000,000	
141.78.90021.69900001.519 Reserves		\$2,000,000
	<hr/>	<hr/>
	\$2,000,000	\$2,000,000

Section 4. The budgeted revenues and expenditures in Land Proceeds Fund are revised as follows:

	<u>Revenue</u>	<u>Expenditures</u>
152.78.90021.65810490.581 Transfers Out		\$119,400
152.78.90021.69900001.519 Reserves		(\$119,400)
	<hr/>	<hr/>
	\$0	\$0

Section 5. The budgeted revenues and expenditures in Capital Improvements Program Fund are revised as follows:

	<u>Revenue</u>	<u>Expenditures</u>
336.78.90001.43811901.000 Transfers In	\$3,000,000	
336.78.90021.69900001.519 Reserves		\$3,000,000
	<hr/>	<hr/>
	\$3,000,000	\$3,000,000

Section 6. The budgeted revenues and expenditures in Water Sewer Operating Fund are revised as follows:

	<u>Revenue</u>	<u>Expenditures</u>
470.42.09701.65810471.581 Transfers Out		\$2,170,300
470.78.90001.69900001.519 Reserves		(\$2,170,300)
	<hr/>	<hr/>
	\$0	\$0

1 Section 7. The budgeted revenues and expenditures in Water Sewer Debt Fund are
2 revised as follows:

	<u>Revenue</u>	<u>Expenditures</u>
4 471.78.90001.43811901.000 Transfers In	\$2,170,300	
5 471.04.02601.69900001.519 Reserves		\$2,170,300
	<hr/>	<hr/>
	\$2,170,300	\$2,170,300

9 Section 8. The budgeted revenues and expenditures in Golf Course Fund are
10 revised as follows:

	<u>Revenue</u>	<u>Expenditures</u>
12 490.78.90001.43640001.000 Sale of Fixed Assets	\$200,600	
13 490.78.90001.43811901.000 Transfers In	\$119,400	
14 490.63.27101.65810001.581 Transfers Out		\$320,000
	<hr/>	<hr/>
	\$320,000	\$320,000

18 Section 9. If any section, subsection, clause or provision of this ordinance is held invalid,
19 the remainder shall not be affected by such invalidity.

20 Section 10. All ordinances and resolutions or parts of ordinances and resolutions and
21 all sections and parts of sections in conflict herewith shall be and hereby are repealed.

22 Section 11. This ordinance shall take effect immediately upon adoption.

1 PASSED AND ADOPTED by the City Council of the City of Boca Raton this 22 day
2 of November, 2022.

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4 CITY OF BOCA RATON, FLORIDA

5
6 ATTEST:

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8
9 Mary Siddons
10 Mary Siddons, City Clerk

11 Scott Singer
12 Scott Singer, Mayor

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14 Approved as to form:

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17 Diana Grub Frieser
18 Diana Grub Frieser
19 City Attorney
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COUNCIL MEMBERS	YES	NO	ABSTAINED
MAYOR SCOTT SINGER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
DEPUTY MAYOR ANDREA LEVINE O'ROURKE	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COUNCIL MEMBER YVETTE DRUCKER	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COUNCIL MEMBER MONICA MAYOTTE	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>