



ORDINANCE

5609

1
2 AN ORDINANCE OF THE CITY OF BOCA RATON
3 AMENDING THE FISCAL YEAR 2021-2022 BUDGET
4 THROUGH THE FIRST BUDGET AMENDMENT; PROVIDING
5 FOR SEVERABILITY; PROVIDING FOR REPEALER;
6 PROVIDING AN EFFECTIVE DATE
7

8 WHEREAS, the City Council of the City of Boca Raton determined that it is desirable
9 and in the best interests of the City to amend the 2021-2022 budget pursuant to authority of
10 Section 3.20 of the City Charter; now therefore
11

12 THE CITY OF BOCA RATON HEREBY ORDAINS:
13

14 Section 1. The budgeted revenues and expenditures in the General Fund are revised
15 as follows:
16

	<u>Revenue</u>	<u>Expenditures</u>
001.04.02301.XXXXXXX.512 Pers. Svcs - Various Accts	\$0	\$ (336,700)
001.04.02301.XXXXXXX.512 Other Operating - Various Accts		(966,400)
001.61.24528.XXXXXXX.573 Pers. Svcs - Various Accts		336,700
001.61.24528.XXXXXXX.573 Other Operating - Various Accts		966,400
	_____	_____
	\$0	\$0

Section 2. The budgeted revenues and expenditures in the State Grant Fund are revised as follows:

	<u>Revenue</u>	<u>Expenditures</u>
132.44.11601.43342001.000.0000000 St of FL Grants	\$1,678,000	
132.44.11001.56400001.541.1440049 Capital Outlay		\$1,678,000
	_____	_____
	\$1,678,000	\$1,678,000

Section 3. The budgeted revenues and expenditures in the Land Proceeds Fund are revised as follows:

	<u>Revenue</u>	<u>Expenditures</u>
152.04.02001.53100002.512.0000000 Legal Fees	\$0	\$25,000
152.04.02001.53100001.512.0000000 Other Prof Svcs		15,000
152.04.02004.69900001.512.0000000 Land Proceeds Reserves		(\$40,000)
	_____	_____
	\$0	\$0

1 Section 4. The budgeted revenues and expenditures in the Infrastructure Surtax

2 Fund are revised as follows:

	<u>Revenue</u>	<u>Expenditures</u>
381.44.11001.56300001.541.1420028 Capital Outlay	\$0	\$1,000,000
381.44.11001.69900001.541.0000000 Reserves		(\$1,000,000)
	_____	_____
	\$0	\$0

9 Section 5. The budgeted revenues and expenditures in the Motor Pool Fund are

10 revised as follows:

	<u>Revenue</u>	<u>Expenditures</u>
520.04.03501.43693001.000.2220040 Recov of Insured	\$177,600	
520.22.07001.56400002.521.2220040 Capital Outlay		\$177,600
	_____	_____
	\$177,600	\$177,600

17 Section 6. The budgeted revenues and expenditures in the Capital Recovery Cost

18 Fund are revised as follows:

	<u>Revenue</u>	<u>Expenditures</u>
521.78.12001.69900001.519.0000000 Reserves	\$0	(\$78,300)
521.22.07001.56400002.521.2220040 Capital Outlay		\$78,300
	_____	_____
	\$0	\$0

1 Section 7. If any section, subsection, clause, or provision of this ordinance is held
2 invalid, the remainder shall not be affected by such invalidity.

3 Section 8. All ordinances and resolutions or parts of ordinances and resolutions and
4 all section and parts of sections in conflict herewith shall be and hereby are repealed.

5 Section 9. This ordinance shall take effect immediately upon adoption.

6 PASSED AND ADOPTED by the City Council of the City of Boca Raton this 8th day
7 of February, 2022.

CITY OF BOCA RATON, FLORIDA

8
9
10 ATTEST:

11
12
13 Mary Siddons
14 Mary Siddons City Clerk

Scott Singer
Scott Singer, Mayor

17
18 Approved as to form:

19
20
21 Diana Grub Frieser
22 Diana Grub Frieser
23 City Attorney

24
25
26
27
28
29
30
31

COUNCIL MEMBERS	YES	NO	ABSTAINED
MAYOR SCOTT SINGER	✓		
DEPUTY MAYOR ANDREA LEVINE O'ROURKE	✓		
COUNCIL MEMBER YVETTE DRUCKER	✓		
COUNCIL MEMBER MONICA MAYOTTE	✓		
COUNCIL MEMBER ANDY THOMSON	✓		

32
33
34
35
36