



DATE: November 5, 2019

TO: Mayor and City Council

FROM: Leif J. Ahnell, C.P.A., C.G.F.O.
City Manager

**RE: ORDINANCE TO AMEND THE FISCAL YEAR 2019-2020 BUDGET
THROUGH THE FIRST BUDGET AMENDMENT**

RECOMMENDATION:

I recommend the adoption of the First Budget Amendment Ordinance amending the Fiscal Year 2019-2020 Budget.

BACKGROUND:

Section 1. recognizes additional expenditures from reserves in the General Fund. The General Fund is recognizing from reserves \$12,100,000 to provide funding to construct a parking garage and \$100,000 for lease related costs for the Virgin Train USA train station.

FISCAL IMPACT:

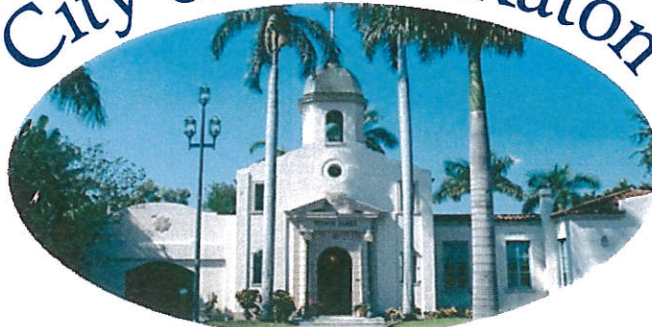
The Grand Total of additional Expenditures of the First Budget Amendment Ordinance is \$12,200,000.

DOCUMENT ORIGINATED BY: Sharon McGuire, C.P.A., C.G.F.O.
Director, Office of Management and Budget

STAY CONNECTED   

- AN EQUAL OPPORTUNITY EMPLOYER -

City of Boca Raton



Incorporated 1925

ORDINANCE

5510

1
2 AN ORDINANCE OF THE CITY OF BOCA RATON
3 AMENDING THE FISCAL YEAR 2019-2020 BUDGET
4 THROUGH THE FIRST BUDGET AMENDMENT; PROVIDING
5 FOR SEVERABILITY; PROVIDING FOR REPEALER;
6 PROVIDING AN EFFECTIVE DATE

7
8 WHEREAS, the City Council of the City of Boca Raton determined that it is desirable
9 and in the best interests of the City to amend the 2019-2020 budget pursuant to authority of
10 Section 3.20 of the City Charter; now therefore

11
12 THE CITY OF BOCA RATON HEREBY ORDAINS:

13
14 Section 1. The budgeted revenues and expenditures in the General Fund are revised
15 as follows:
16
17
18
19

Revenue Expenditures

001-4420-541.31-07 Other Professional Services		\$ 100,000
001-4420-541.63-22 VTUSA		12,100,000
001-7999-584.99-01 Reserves		(12,200,000)
	<hr/>	<hr/>
	\$0	\$0

Section 2. If any section, subsection, clause or provision of this ordinance is held invalid, the remainder shall not be affected by such invalidity.

Section 3. All ordinances and resolutions or parts of ordinances and resolutions and all sections and parts of sections in conflict herewith shall be and hereby are repealed.

Section 4. This ordinance shall take effect immediately upon adoption.

PASSED AND ADOPTED by the City Council of the City of Boca Raton this ____ day of _____, 2019.

CITY OF BOCA RATON, FLORIDA

ATTEST:

Scott Singer, Mayor

Susan S. Saxton, City Clerk

Approved as to form:



Diana Grub Frieser
City Attorney

1

COUNCIL VOTE			
	YES	NO	ABSTAINED
MAYOR SCOTT SINGER			
DEPUTY MAYOR JEREMY RODGERS			
COUNCIL MEMBER MONICA MAYOTTE			
COUNCIL MEMBER ANDREA LEVINE O'ROURKE			
COUNCIL MEMBER ANDY THOMSON			

2

3