

**CIP VEHICLE / HEAVY EQUIPMENT
LONG TERM OUTLOOK**

DEPARTMENT	NO.	PROJECT	COST	OPERATIONAL IMPACT
Police Services	1	<u>Replacement Boat and Trailer</u> The boats and trailers are subject to a 6-year replacement and 4-year re-powering schedule due to deterioration of electronics, fittings, wiring, and deck caused by constant operation in and exposure to salt water.	\$256,200	None
Police Services	2	<u>Replacement Bomb Robot</u> Replacement of the current small robot and a larger robot we intend to purchase via federal grant dollars.	500,000	None
Fire-Rescue Services	3	<u>Replacement MU's</u> Replacement of units #3126, 3127, 3128, 3129, 3130 FY 15/16 at 6 years of service.	1,921,400	None
Fire-Rescue Services	4	<u>Replacement Aerial Apparatus</u> Replacement of 2001 Sutphen 65' Aerial (#8137) in FY 15/16 at 15 years of service.	1,244,000	None
Fire-Rescue Services	5	<u>Replacement Support Apparatus *New – No CRC Funds</u> Replacement of 1996 (#4162) Support Apparatus (SCBA Air Support) in FY 15/16 at 20 years of service	200,000	None
Fire-Rescue Services	6	<u>Replacement Pumper Apparatus</u> Replacement of 2004 Sutphen Pumper (#8140) in FY 17/18 at 15 years of service.	944,000	None
Fire-Rescue Services	7	<u>Replacement Special Operations Tractor</u> Replacement of 2003 Freightliner/Medic Master Tractor (#8139) in FY 17/18 at 15 years of service.	260,000	None
Fire-Rescue Services	8	<u>Replacement Support Apparatus *New – No CRC Funds</u> Replacement of 2000 (#3125) Support Apparatus (Special Operations Mobile Laboratory) in FY 19/20 at 20 years of service	200,000	None
Fire-Rescue Services	9	<u>Replacement Brush Truck</u> Replacement of 2003 Freightliner/Ferrara Brush Truck (#8138) in FY 22/23 at 20 years of service.	664,000	None
Fire-Rescue Services	10	<u>Replacement Pumper Apparatus</u> Replacement of 2006 Sutphen Pumper (#8142) FY 19/20 at 15 years of service.	1,124,000	None
Fire-Rescue Services	11	<u>Replacement Pumper Apparatus</u> Replacement of 2006 Sutphen Pumper (#8143) FY 19/20 at 15 years of service.	1,124,000	None
Fire-Rescue Services	12	<u>Replacement Aerial Apparatus</u> Replacement of 2008 Sutphen 75' Aerial (#8145) in FY 23/24 at 15 years of service.	2,102,000	None
Recreation Services	13	<u>Equipment Replacement Program</u> 2015/16 Street Sweeper (Purchased 04/05) - #V60007 \$125,000 District II/001-6223 2016/17 Toro Reelmaster (Purchased 07/08, replaced 90658) \$35,000 Sugar Sand/161-6471 2016/17 Beach Cleaning Unit (purchased 09/10) \$105,000 District I/001-6221 2017/18 Posi-Track #8301 (Purchased 11/12 to replace 06/07) \$100,000 District I/001-6221	844,400	None

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		2017/18 (2) Tractor (Purchased 11/12 to replace 07/08) \$210,000 District I/001-6221 2018/19 Spray Truck (Purchased 08/09) \$60,000 District II/001-6223 2019/20 Front-End Loader (Purchased 08/09) \$54,600 Beautification/151-6231 2019/20 Tractor (Purchased 08/09) \$40,000 BPD/Sugar Sand/161-6471 2019/20 Water Truck (Purchased 08/09, #6335) \$114,800 Beautification/151-6231		
Recreation Services	14	<u>Dump Truck Replacement Program</u> 2015/16 One Ton Dump Truck – 4 Door Crew Cab (purchased 08/09; replaced #1367/1366) Originally approved for replacement in FY 08/09, deferred to FY 09/10 due to funding constraints) \$88,000 District II/001-6223 2015/16 One Ton Dump Truck – 2 Door (purchased 09/10; replaced 5335/5336/5337) \$105,000 District I/001-6221 2015/16 One Ton Dump Truck – 4 Door Crew Cab (purchased 09/10; replaced 5334) \$46,000 District II/001-6223 2015/16 One Ton Dump Truck – 4 Door Crew Cab (purchased 09/10; replaced 5301) \$46,000 District II/001-6223 2016/17 One Ton Dump Truck – 4 Door Crew Cab (purchased 10/11; replaced 5300) \$46,000 District II/001-6223 2016/17 One Ton Dump Truck – Extended Cab (purchased 10/11; replaced 5389) \$50,000 Beautification/151-6231 2016/17 (2) One Ton Dump Trucks- Extended Cab, (purchased 11/12; replaced 5304, 5305) \$100,000 District II/001-6223 2016/17 One Ton Dump Truck – 2 door (purchased 10/11 replaced #5307) \$35,000 B&PD/Red Reef 161-6471 2016/17 Two Ton Dump Truck – 2 Door Clamshell (purchased 11/12; replaced #5306) \$93,500 District I/001-6221 2017/18 Two Ton Dump Truck – (purchased 07/08 replace 5382) \$85,000 District II/001-6223 2017/18 (2) One Ton Dump Trucks – (Purchased 07/08, replace 5396 and 5397) \$86,000 District I/001-6221	\$780,500	None
Recreation Services	15	<u>Highway Series Bleachers</u> Purchase of 2 highway rated, trailer mounted bleacher systems, with a seating capacity of 234.	60,000	None

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Cemetery	16	<u>Dump Truck Replacement Program</u> FY 2023/24 Replacement of Dump Truck #5303, which was purchased in FY 2013/14 Cemetery/480-6241 70% 38,700 Mausoleum/480-6243 30% 16,700	\$55,400	None
Golf Course	17	<u>Triplex Green/Tee Mower - #V49002</u> 15/16 Replace 2 Municipal 09/10 unit \$66,000 16/17 Replace 1 Municipal 10/11 unit 33,000 18/19 Replace 2 Municipal 12/13 units 66,000 19/20 Replace 1 Municipal 13/14 unit and 1 Red Reef 13/14 unit 69,000 TOTAL \$234,000	234,000	None
Golf Course	18	<u>Self-Contained Fairway Mower - #V49015</u> 16/17 Replace Municipal 11/12 unit 67,000 TOTAL \$67,000	67,000	None
Golf Course	19	<u>Spray Units – #V49011</u> 18/19 Replace Red Reef 13/14 200 gallon unit 40,000 19/20 Replace Municipal 14/15 200 gallon unit 42,000 21/22 Replace Municipal 11/12 300 gallon unit 60,000 TOTAL \$142,000	142,000	None
Golf Course	20	<u>Trap Rake – #V49003</u> 17/18 Replace Municipal 10/11 unit 21,000 TOTAL \$21,000	21,000	None
Golf Course	21	<u>Tractor – #V49004</u> 15/16 Replace Municipal 05/06 tractor \$27,000 16/17 Replace Municipal 06/07 tractor 28,000 18/19 Replace Municipal 08/09 tractor 30,000 21/22 Replace Municipal 11/12 tractor 34,000 22/23 Replace Municipal 12/13 tractor w/ backhoe 50,000 TOTAL \$169,000	169,000	None
Golf Course	22	<u>Gang Mowing Units – #V49017</u> 17/18 Replace Municipal 12/13 5 articulating unit \$30,000 20/21 Replace Municipal 13/14 5 gang unit 41,000 TOTAL \$71,000	71,000	None
Golf Course	23	<u>3100D Triplex Slope Mower – V#49012</u> 15/16 Replace Municipal 10/11 unit \$37,000 18/19 Replace Municipal 13/14 unit 41,000 TOTAL \$78,000	78,000	None
Golf Course	24	<u>Rotary Mowers – #V49013</u> 15/16 Replace Red Reef 10/11 61” unit \$26,000 20/21 Replace Municipal 13/14 72” unit 39,000 TOTAL \$65,000	65,000	None
Golf Course	25	<u>Aerification Units – #V49046</u> 20/21 Replace Municipal 10/11 hydraulic unit \$28,000 22/23 Replace Municipal 12/13 unit 35,000 25/26 Replace Municipal 15/16 unit 40,000 TOTAL \$103,000	103,000	None
Golf Course	26	<u>Wood Chipper - #V49059</u> 18/19 Replace Municipal 10/11 unit \$46,000 TOTAL \$46,000	46,000	None
Golf Course	27	<u>Turf Solution Master (Chemigation) – Municipal - #V49026</u> 20/21 Replace 10/11 Municipal unit \$14,000 TOTAL \$14,000	14,000	None
Golf Course	28	<u>Irrigation Pump System – Municipal</u> 15/16 Replace 00/01 Municipal Irrigation Pump System \$150,000 TOTAL \$150,000	150,000	None

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Golf Course	30	<u>Irrigation Computer System – Municipal</u> 15/16 Replace 00/01 MIR 5000 Computer System \$120,000 TOTAL \$120,000	\$120,000	None
Golf Course	31	<u>Lake Aerators – #V49036</u> 20/21 Replace two 10/11 Municipal Lake Aerator units \$24,000 TOTAL \$24,000	24,000	None
Golf Course	32	<u>Irrigation Pump System – Red Reef</u> 16/17 Replace 01/02 Red Reef Irrigation Pump System \$100,000 TOTAL \$100,000	100,000	None
Golf Course	33	<u>Irrigation Computer System – Red Reef</u> 16/17 Replace 01/02 Red Reef Irrigation Computer System \$50,000 TOTAL \$50,000	50,000	None
Golf Course	34	<u>Rock Picker – #V49035</u> 28/29 Replace 13/14 Municipal Rock Picker \$48,000 TOTAL \$48,000	48,000	None
Golf Course	35	<u>Bed Knife Grinder – #V49014</u> 23/24 Replace Municipal 13/14 unit \$35,000 TOTAL \$35,000	35,000	None
Golf Course	36	<u>Reel Grinder – #V49025</u> 24/25 Replace Municipal 14/15 unit \$58,000 TOTAL \$58,000	58,000	None
Golf Course	37	<u>Fertigation Tank System – #V49016</u> 15/16 Replace Red Reef 500 gallon 00/01 unit \$10,000 25/26 Replace Municipal 2100 gallon 10/11 unit 20,000 TOTAL \$30,000	30,000	None