

LETF & STATE FORFEITURE FUNDS

OPERATED BY POLICE SERVICES

Dan Alexander, Chief of Police

The Law Enforcement Trust Fund (LETF), operated by Police Services, accounts for State and Federal confiscated merchandise and forfeiture funds received by the City and expended for Law Enforcement purposes.



EXPENDITURE BY CATEGORY	ACTUAL 2006-07 BUDGET	APPROVED 2007-08 BUDGET	REVISED 2007-08 BUDGET	APPROVED 2008-09 BUDGET
Personal Services	170,225	-	-	-
Other Operating	416,222	382,200	372,900	422,000
Supplies	9,319	27,000	236,300	80,000
Capital Outlay	-	27,000	27,000	75,000
Sub-Total	595,766	436,200	636,200	577,000
Reserves	1,566,578	1,012,300	812,300	1,245,400
TOTAL	2,162,344	1,448,500	1,448,500	1,822,400